

PROFORMA

Name of the Institute & Branch MSME DI	:	MSME DI, Karnal including Br. MSME DI, Bhiwani
Consolidated Expenditure Statement for the month of	:	April, 2012
Major Head "2851" Breakup of Salaries :-		

	NO. OF STAFF	PAY	G.P.	D.A.	HRA	TPT. ALLO W.	OTHER ALLOW. (LTC)	PROG-RESSIVE TOTAL
Officers	9	400485	257942	372665	51403	34529	-	1117024
NG Staff	34	7111362	308142	683481	94054	83952	12146	1893137
	43	7511847	566084	1056146	145457	118481	12146	3010161

HEAD	BUDGET ALLOCA-TION FOR 2012-13	EXPENDI-TURE UPTO	EXPENDI-TURE DURING THE MONTH 4/12	PROGRES-SIVE TOTAL	REMARKS
Salaries	1,60,00,000		2800078	2800078	
Pay Arrear	-		0		
Med. Treatment	1,00,000		8713	8713	
T.E.	1,50,000		56621	56621	
O.E.	7,00,000		87510	87510	
RRT	-				
Grant in Aid	-				
Motor Vehicle	-				
Deptt. Canteen	-				
Other Charges	-				
Raw Material	-				
Technical Trg.	-				
Information Technology	25,000				
GRAND TOTAL			2952922	2952922	

(Harish Rakheja)
Asstt. Director(Admn.)
 For Director